

SOPAC 2014 Budget		
Item	Revenue	Expense
Revenue		
Qual Tournament Fees	\$3,600.00	
Womens Champions League	\$2,500.00	
Fall League	\$2,500.00	
Spring League	\$750.00	
Sponsorship	\$1,500.00	
Account Interest & Bank Credit	\$500.00	
Equipment Rental	\$1,000.00	
<i>Sub</i>	\$12,350.00	
Expense		
<i>Overhead</i>		
Admin Support		\$1,000.00
Accounting/Bank		\$100.00
Web Hosting		\$600.00
Promotional Expenses		\$500.00
Misc		\$250.00
Insurance		\$500.00
Meeting Expenses		\$200.00
<i>Sub</i>		\$3,150.00
<i>Educattion</i>		
Coach Education		\$1,500.00
Ref Development		\$3,000.00
Member Education		\$1,000.00
<i>Sub</i>		\$5,500.00
<i>Program Expense</i>		
SPA League		\$1,500.00
Spring League		\$500.00
HS All Star Game		\$1,500.00
Splash Ball		\$3,500.00
Masters Development		\$10,500.00
<i>Sub</i>		\$17,500.00
Total	\$12,350.00	\$26,150.00
Investment from Reserves		\$13,800.00